

HCI Fund - Ward 4
 For the period ending December 31, 2013
 Councillor: Evelyn Dutrisac

					Healthy Community Initiative priorities												
					Eligible expenditure categories					Sustainable Development Challenges						Civic Engagement/ Social Capital	
					Grants / donations to community Groups	Community Event expenses	Gifts and promotions	Capital expenditures	Human Health & Well-being		Environmental Sustainability		Economic Vitality				
Date	Payee	Description (including event or project)	Benefiting Group/Organization	Amount					Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness
Total for 1st quarter (January to March)					-	-	-	-									
16-Apr-13	Donovan Elm West Community Action Network	To fund the Donovan Elm West community garden. The money will be used to ensure that the required planting, watering, and maintenance materials are available.	Donovan Elm West Community	200.00	200.00					X	X						
24-Apr-13	The Troubadours	To cover the cost of musical partitions and filing cabinets	The Troubadours	200.00	200.00							X					
24-Apr-13	Centre de santé communautaire du Grand Sudbury	To form a back to school community store for low income families	Centre de santé communautaire du Grand Sudbury	200.00	200.00									X	X		
Total for 2nd quarter (April to June)					600.00	600.00	-	-									
15-Jul-13	Donovan Elm West Community Action Network	To cover the costs for food, games and entertainment for Donovan Family Day Aug 17	Donovan Elm West Community Action Network	2,000.00	2,000.00					X				X			
15-Aug-13	City of Greater Sudbury	Fabrication and installation of Stoop and Scoop sign on Eva St.	CGS - Eva St.	80.60			80.60			X		X					
Total for 3rd quarter (July to September)					2,080.60	2,000.00	-	-									
11-Oct-13	Café-Musique de Rayside Balfour Productions	Café-Heritage Festival costs for rentals, security, entertainment, etc	Café-Musique de Rayside Balfour Productions	750.00	750.00							X					
25-Nov-13	CRCS Recreation	Purchase and install park bench	CGS - Centre Lionel E. Lalonde Center	998.00			998.00			X			X				
28-Nov-13	Azilda Lions Club / Keeping them Warm	To fund the cost of providing winter clothing to children in need in the community	Azilda Lions Club / Keeping them Warm	2,000.00	2,000.00									X			
31-Dec-13	City of Greater Sudbury	To fund splash pad at Victory Park Playground	CGS - Victory Park Playground	50,000.00			50,000.00			X			X				
31-Dec-13	Docks & Decks Unlimited Inc.	Material for dock, lumber and hardware	CGS - Whitewater Lake Trailer Park	973.11			973.11						X				
31-Dec-13	Docks & Decks Unlimited Inc.	Dock	CGS - Whitewater Lake Trailer Park	2,966.04			2,966.04						X				
Total for 4th quarter (October to December)					57,687.15	2,750.00	-	-									
Total for the year					60,367.75	5,350.00	-	-									
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above																	
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions																	
Donation Revenue																	
Future commitments / Projects in progress																	
	CGS - Whitewater Lake Trailer Park	Construction costs relating to the dock		1,060.85													
Total															1,060.85		